

CERTIFICATE

To the Clerk of Ford County, State of Kansas

We, the undersigned, officers of

Southwest Kansas Library System

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2016; and

(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2016		2			
Allocation of MVT, RVT, 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	75-2551	6	1,070,326	411,654	1,036
Employee Benefits	12-16,102	7	146,676	134,889	1,340
Non-Budgeted Funds		8			
Totals		xxxxxxx	1,217,002	546,543	1,376
Budget Summary		9			
Neighborhood Revitalization Rebate					
			Vote publication required?	No	

County Clerk's use only for November 1, 2015 - Final Assessed Valuation:			
County Name	Valuation	County Name	Valuation
Ford County	106,531,233 0		
Clark	33,956,244 0		
Edwards	38,197,087 0		
Hodgeman	36,093,350 0		
Meade	53,780,030 0		
Ness	61,167,754 0		
Seward	67,845,115 0		
0	0		
Total Assessed Valuation	397,571,313 0		

Assisted by:

Kennedy McKee & Company

Address:

PO Box 1477

Dodge City KS 67801

Email:

pfriess@kmc-cpa.com

Attest: Nov. 16

Sharon A. Kline
County Clerk



Stephanie Shroyer
Sam O'Leary
Carolyn Chase
Angie BO
Tommy Bussell
W. Wilay M. Garland
Ann McFarland
Jacquelyn Johnson
Ellen Selzer
Calvin H. May
Tabbara Feinz
Cathy L. Brown
Laura Shroyer
Ruby Martin

Governing Body

Southwest Kansas Library System
Ford County

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>533,166</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>533,166</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>2,830,807</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>9,262,398</u>	
5b. Personal property 2014	- <u>10,417,054</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	<u>750,498</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>3,581,305</u>	
8. Total estimated valuation July, 1, 2015	<u>397,571,393</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>393,990,088</u>	
10. Factor for increase (7 divided by 9)	<u>0.00909</u>	
11. Amount of increase (10 times 3)	+ \$ <u>4,846</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>538,012</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>538,012</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>8,531</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>546,543</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17
you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and
attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Southwest Kansas Library System
Ford County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	434,134	14,187	217	2,508	962	62
Employee Benefits	99,032	3,236	49	572	220	14
	0	0	0	0	0	0
Total	533,166	17,423	266	3,080	1,182	76

County Treas Motor Vehicle Estimate

17,423

County Treas Recreational Vehicle Estimate

266

County Treas 16/20M Vehicle Estimate

3,080

County Treas Commercial Vehicle Tax Estimate

1,182

County Treas Watercraft Tax Estimate

76

MVT Factor 0.03268

RVT Factor 0.00050

16/20M Factor 0.00578

Comm Veh Factor 0.00222

Watercraft Factor 0.00014

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Southwest Kansas Library System
Ford County

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Employee Benefits			
Unencumbered Cash Balance Jan 1	21,382	21,655	11,375
Receipts:			
Ad Valorem Tax	79,719	98,042	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	717	250	250
Motor Vehicle Tax	3,546	2,701	3,236
Recreational Vehicle Tax	51	39	49
16/20M Vehicle Tax	483	474	572
Commercial Vehicle Tax	0	0	220
Watercraft Tax	0	0	14
Gas Storage	10,940	0	0
Other Taxes	-452	0	0
Transfer from General	5,560	0	0
Interest on Idle Funds	59		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	100,623	101,506	4,341
Resources Available:	122,005	123,161	15,716
Expenditures:			
Health Insurance	38,802	48,000	79,100
Social Security	21,435	22,500	22,981
Medicare	5,013	5,320	5,374
KPERS	33,135	34,100	37,201
Unemployment Insurance	520	366	520
Workers Compensation Insurance	1,500	1,500	1,500
Other	-55		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	100,350	111,786	146,676
Unencumbered Cash Balance Dec 31	21,655	11,375	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	104,141	111,786	146,676
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	146,676
		Tax Required	130,960
		Delinquent Comp Rate: 3.0%	3,929
		Amount of 2015 Ad Valorem Tax	134,889

NOTICE OF BUDGET HEARING

2016

The governing body of
Southwest Kansas Library System
Ford County

will meet on August 14, 2015 at 10:30 AM at the Dodge City Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 100 Military Plaza, Suite 210, Dodge City, KS and will be available at this hearing.

SUPPORTING COUNTIES

Ford County (home county) Clark, Edwards, Hodgeman, Meade, Ness
Seward

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	842,227	0.940	807,296	0.926	1,070,326	411,654	1.035
Employee Benefits	100,350	0.171	111,786	0.211	146,676	134,889	0.339
Non-Budgeted Funds	63,293						
Totals	1,005,870	1.111	919,082	1.137	1,217,002	546,543	1.374
Less: Transfers	5,560		0		0		
Net Expenditures	1,000,310		919,082		1,217,002		
Total Tax Levied	522,083		533,166		xxxxxxxxxxxxxxx		
Assessed Valuation	471,376,061		478,067,937		397,571,393		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Emily Sitz
Director

Proof of Publication

AS,
Hodgeman, ss:

mike thornburg

being duly sworn upon oath states that he/she
THE JETMORE REPUBLICAN.

newspaper has been published at least weekly 50
and has been so published for at least five years
of publication of the attached notice.

newspaper was entered as second class matter at
of its publication;

newspaper has a general paid circulation on
y, monthly, or yearly basis in HODGEMAN
as and is NOT a trade, religious or fraternal
d has been printed and published in HODGE-
Kansas.

ED was published on the following dates in e
f said newspaper:

was made on the 29 day of July, 2015

was made on the _____ day of _____, 20____

was made on the _____ day of _____, 20____

was made on the _____ day of _____, 20____

was made on the _____ day of _____, 20____

was made on the _____ day of _____, 20____

\$ 6000

's Fees \$ _____

s _____ @ _____ \$ _____

Fee \$ 6000

mike thornburg

I this 29 day of July, 2015

and SWORN to before me this 29

July, 2015.

Kelly C. Anderson
(Notary Public)

expires 2.7.2018

NOTICE OF BUDGET HEARING

The governing body of
Southwest Kansas Library System
Ford County

2016.

will meet on August 14, 2015 at 10:30 AM at the Dodge City Public Library for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at 100 Military Plaza, Suite 210, Dodge City, KS and will be available at this hearing.

SUPPORTING COUNTIES

Ford County (home county) Clark, Edwards, Hodgeman, Meade, Ness
Seward

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits
of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	842,227	0.940	807,296	0.926	1,070,326	711,654	1.035
Employee Benefits	108,156	0.171	111,286	0.211	126,676	134,889	0.335
Non-Budgeted Funds	65,293						
Totals	1,005,870	1.111	919,082	1.137	1,217,002	846,543	1.374
Less: Transfers	5,560		0		0		
Net Expenditures	1,000,310		919,082		1,217,002		
Total Tax Levied	522,082		533,166		533,166		
Assessed Valuation	471,376,061		475,067,237		392,571,393		

Outstanding Indebtedness

Jan. 1,

G.O. Bonds

Revenue Bonds

Other

Lease-Purchase

Total

*Tax rates are expressed in mills.

Emily Sitz

Director

KELLY C. ANDERSON
Notary Public - State of Kansas
My Appt. Expires February 7, 2018

PROOF OF PUBLICATION

STATE OF KANSAS, SEWARD COUNTY, ss:

Alysha Allen, being first duly sworn, deposes and says: That he is the publisher - principal clerk - of

HIGH PLAINS DAILY LEADER & TIMES

a newspaper printed in the State of Kansas, and published in and of general circulation in Seward County, Kansas, with a general paid circulation on a daily basis in Seward County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

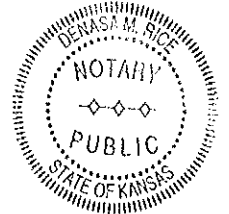
Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Liberal in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as aforesaid on the 31 day of July, 2015

Alysha Allen
SUBSCRIBED AND SWORN to before me this 31 day of July, 2015.
[Signature]
Notary Public

My Commission Expires, 1/3, 2017

Printer's Fee ... \$ 84.00



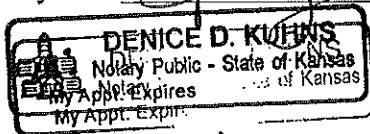
MY COMMISSION EXPIRES:
January 3, 2017

NOTICE OF BUDGET HEARING						
The governing body of <u>Southwest Kansas Library System</u> <u>Ford County</u>						
will meet on August 14, 2015 at 10:30 AM at the Dodge City Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed list of all funds and the amount of tax to be levied. Detailed budget information is available at 100 Military Plaza, Suite 210, Dodge City, KS and will be available at this hearing.						
SUPPORTING COUNTIES						
Ford County (home county) Clark, Edwards, Hodgeman, Meade, Ness Seward						
BUDGET SUMMARY						
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.						
FUND	2014 Actual Expenditures	2014 Actual Tax Rate	2015 Actual Expenditures	2015 Actual Tax Rate	2016 Proposed Budget Authority for Expenditures	2016 Estimated Ad Valorem Tax
General	842,227	0.945	807,296	0.926	1,070,326	411,654
Employee Benefits	100,350	0.121	111,745	0.211	146,616	134,859
Non-Budgeted Funds	83,293					
Totals	1,025,870	1.113	919,041	1.137	1,216,942	546,513
Less: Transfers	5,400		0		0	
Net Expenditures	1,020,470		919,041		1,216,942	
Total Tax Levied	432,083		433,166		433,166	
Assessed Valuation	471,376,660		478,027,037		1,216,942	
Outstanding Indebtedness:						
Jan 1,	2013	2014	2015			
O.O. Bonds	0	0	0			
Revenue Bonds	0	0	0			
Other	0	0	0			
Lease Pay. Princ.	0	0	0			
Total	0	0	0			
*Tax rates are expressed in mills.						
Emily Sax Director						

Affidavit of Publication

State of Kansas, County of Meade, ss: Thomas E. Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk - bookkeeper of Meade County News, a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Meade County, Kansas; and that the attached legal notice being a copy of Library Budget as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 29th of July, 2015, and the last publication being on the 29th day of July, 2015.

Subscribed and sworn to before me this 29th day of July, 2015.



Denise D. Kuhns

My Appointment Expires: 5/9/19

Publication Fee: 60.00

NOTICE OF BUDGET HEARING

The governing body of
Southwest Kansas Library System
Ford County

will meet on August 14, 2015 at 10:30 AM at the Dodge City Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 100 Military Plaza, Suite 210, Dodge City, KS and will be available at this hearing.

SUPPORTING COUNTRIES
Ford County (home county) Clark, Edwards, Hodgeman, Meade, Ness, Seward

BUDGET SUMMARY

Proposed Budget 2016, Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014			Current Year Estimate for 2015			Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimated Tax Rate
General	842,227	0.940	807,296	0.926	1,070,526	1.1654		411,654	1.055
Employee Benefits	1,003,350	0.171	1,117,786	0.211	1,466,676	0.339		134,889	0.339
Non-Budgeted Funds	65,293								
Totals	1,910,870	1.111	919,082	1.137	1,217,002	1.374		546,543	1.374
Less: Transfers	5,560		0		0				
Net Expenditures	1,905,310		919,082		1,217,002				
Total Tax Levied	522,083		533,166		1,217,002				
Assessed Valuation	471,376,061		478,067,937		888,888,888			397,571,393	

Outstanding Indebtedness:

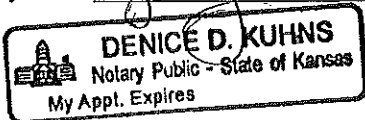
	2013	2014	2015
Jan 1:	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Leave Pay Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Entity Size
Director

State of Kansas, County of Clark, ss: Thomas E. Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Clark County Gazette, a weekly newspaper printed and published at Minneola, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Clark County, Kansas; and that the attached legal notice being a copy of Library Budget as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement hereof for 1 consecutive week(s), the first publication being on the 29th of July, 2015, and the last publication being on the 29th day of July, 2015.

Subscribed and sworn to before me this
29th day of July, 2015.



Denice D Kuchas

My Appointment Expires: 5/9/19

Publication Fee: 52.50

NOTICE OF BUDGET HEARING

2016

The governing body of
Southwest Kansas Library System
Ford County

will meet on August 14, 2015 at 10:30 AM at the Dodge City Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 100 Military Plaza, Suite 210, Dodge City, KS and will be available at this location.

SUPPORTING COUNTRIES

Ford County (home county) Clark, Edwards, Hodgeman, Meade, Ness
Seward

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount/2015 Tax Rate*
General	842,227	0.940	807,296	0.926	1,070,326	411.654
Employee Benefits	100,350	0.171	111,786	0.211	146,676	134.839
Non-Budgeted Funds	63,293					
Totals	1,005,870	1.111	919,082	1.137	1,217,002	546.543
Less: Transfers	5,560		0		0	
Net Expenditures	1,000,310		919,082		1,217,002	
Total Tax Levied	522,083		533,166		XXXXXXX	
Assessed Valuation	471,376,061		478,067,937		397,571,393	

Outstanding Indebtedness.

310c

G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Print.	0
Total	0

*Tax rules are expressed in mills.

5

[illegible]

51015

0
0
0
0
0

Daily Sitz
Director

Proof of Publication
State of Kansas, Ford County, SS.

Dodge City Daily Globe

Southwest Kansas Library System
Emily Sitz
100 Military, Ste 210
Dodge City, KS 67801

Reference: 88658

Case No. Budget

Ed O'Neal of lawful age, being duly sworn
Manager of the DODGE CITY DAILY GL

THAT said newspaper has been published
been so published for at least five years prior to the first publication of the attached
notice;

THAT said paper was entered as second-class mail matter at the post office of its
publication;

THAT said paper has a general paid circulation on a daily, or weekly, or yearly basis in
FORD COUNTY KANSAS, and is NOT a trade, religious or fraternal publication and
has been PRINTED and published in FORD COUNTY, KANSAS.

THE ATTACHED was published on the following dates in a regular issue of said paper:

(Sign)

Ed O'Neal

PUBLISHED ON: 07/30/15

TOTAL COST: \$ 72.00

FILED ON: 07/30/15

AD SPACE: 12 (3x4) inches

Witness my hand this 30 day of July 2015.

SUBSCRIBED and Sworn to Before Me this 30 day of July 2015.

Notary Public, Ford County, Kansas

NOTICE OF BUDGET HEARING Published in the Dodge City Daily Globe
Thursday, July 30, 2015

The governing body of
Southwest Kansas Library System
Ford County

will meet on August 14, 2015 at 10:30 AM at the Dodge City Public Library for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
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SUPPORTING COUNTIES

Ford County (home county) Clark, Edwards, Hodgeman, Meade, Ness
Seward

BUDGET SUMMARY

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of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	842,227	0.940	807,296	0.926	1,079,326	411,654	1.035
Employee Benefits	100,350	0.171	111,786	0.211	146,676	134,839	0.339
Non-Budgeted Funds	63,293						
Totals	1,005,870	1.111	919,082	1.137	1,217,002	546,543	1.374
Less: Transfers	5,560		0		0		
Net Expenditures	1,000,310		919,082		1,217,002		
Total Tax Levied	527,083		533,166		537,571,393		
Assessed Valuation	471,376,061		478,067,937				

Outstanding Indebtedness

	2013
Jan 1,	0
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

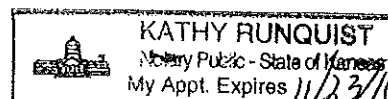
	2014
Jan 1,	0
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

	2015
Jan 1,	0
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

*Tax rates are expressed in mills.

Emily Sitz
Director

1xThurs



First published in the Ness County News, Thursday, July 30, 2015 -11

NOTICE OF BUDGET HEARING

The governing body of
Southwest Kansas Library System

Ford County

will meet on August 14, 2015 at 10:30 AM at the Dodge City Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 100 Military Plaza, Suite 210, Dodge City, KS and will be available at this hearing.

SUPPORTING COUNTRIES

Ford County (home county) Clark, Edwards, Hodgeman, Meade, Ness
Seward

BUDGET SUMMARY

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FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Estimated Ad Valorem Tax Tax Rate*
General	842,227	0.940	807,295	0.926	1,070,326	1.054
Employee Benefits	100,350	0.171	111,786	0.211	146,676	0.339
Non-Budgeted Funds	63,293					
Totals	1,005,870	1.111	919,082	1.137	1,217,002	1.374
Less: Transfers	5,560		0		0	
Net Expenditures	1,000,310		919,082		1,217,002	
Total Tax Levied	522,083		533,166		597,571,393	
Assessed Valuation	471,376,061		478,067,927			

Outstanding Indebtedness

Jan 1,	2013
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

*Tax rates are expressed in mills.

Emily Sitz
Director

and says: that he is Publisher of and printed in Ness City, State on in Ness County, Kansas, with s County, Kansas, and that said cation.

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